

Goal #1: Graduation rate/college-career readiness: 1) Maintain a minimum graduation rate of 67% to avoid being placed in Turnaround Status. 2) Work towards raising our graduation rate to 80+%. 3) Assist students with access to college/career pathways.

Measurements:

- 2022-2023 Graduation rate (%)

Action Plan:

- Dropout prevention aide(s)/tracker(s) to monitor attendance and academic progress during the school year and during our Senior Success program in the summer. (\$10,000)
- Set aside funds to assist students needing financial assistance with application/registration fees related to continuing educational pursuits. (\$1,000)

Goal #2: Continue to expand recovery credit options and therefore recovery credits earned. Our goal is to have a total of at least 1500 quarter (0.25) recovery credits earned annually.

Measurements:

Total the quarter (0.25) recovery credits earned from all recovery credit options:

- Friday activities/field trips
- Service learning activities/field trips
- Recovery credit packets
- Book club
- Power Hour cards
- Computer-based programs: Edgenuity and Aleks

Action Plan:

- Expansion of credit recovery options through Friday activities/field trips (including service learning opportunities). This will include the costs associated with transportation, entrance/admission fees, supplies, and food (at least 1/3 of our student population qualifies for free/reduced school lunch which makes providing snacks/a meal for Friday activities/field trips essential). (\$13,000 total – \$8000 for transportation/admission and \$5000 for food/supplies)
- Provide funds to pay teachers to develop additional recovery credit packets to increase options available to students. (\$12,000)
- Provide funds to purchase 75 copies of a selected novel each quarter for our student/teacher Book Club. (\$4000)

- Funds to purchase incentives for students to increase attendance and participation in Power Hour recovery credit opportunities - working with teachers, listening to guest speakers, etc. (\$2/student) (\$1000)

Goal #3: Continue to support student achievement through innovation, extended learning, project based learning, use of technology, and other academic activities.

Measurements: 1) Maintain the number of computers to the number of students. Continue purchasing computers to reach/maintain 1:1 expectation. 2) Provide funds for professional development and other enrichment activities.

Action Plan:

- Provide technology (hardware) that will allow for greater numbers of students to access learning software. (I removed this on the 22-23 plan...let's use the extra 35K we still have from our 21-22 allotment to load up on chromebooks, chargers, etc.) I am saying on the current plan that we will use \$55K of our \$68+K allotment for the 21-22 school year.
- Provide online learning options and digital citizenship instruction. (\$4999.99)
- Support teachers creativity and learning through professional conference attendance and other professional development opportunities. This will include registration fees and providing substitute teachers for conference attendees. (\$18500 total...\$15,000 for conf. attendees + \$3500 for substitutes)
- Provide funds to teachers to use to support literacy and technology innovations in the classroom that increase student learning. (\$2500)