

Goal #1: Graduation rate/college-career readiness: 1) Maintain a minimum graduation rate of 67% to avoid being placed in Turnaround Status. 2) Work towards raising our graduation rate to 80+%. 3) Assist students with access to college/career pathways. 4) Continue to expand recovery credit options and therefore recovery credits earned. Our goal is to have a total of at least 1500 quarter (0.25) recovery credits earned annually.

Measurements:

1. 2022-2023 Graduation rate (%)
2. Total the quarter (0.25) recovery credits earned from all recovery credit options:
  - Friday activities/field trips
  - Service learning activities/field trips
  - Recovery credit packets
  - Book club
  - Power Hour cards
  - Computer-based programs: Edgenuity and Aleks

Action Plan:

1. Expansion of credit recovery options through Friday activities/field trips (including service learning opportunities). This will include the costs associated with transportation, entrance/admission fees, supplies, and food (We do not have classes on Fridays and our students often come to our Friday activities hungry. In order to create an optimal learning environment where students can focus on their studies, we will provide breakfast and lunch for students participating in our Friday activities.). (\$14,000 total – \$9000 for transportation/admission and \$5000 for food/supplies)
2. Provide funds to pay teachers for working non-contract hours with students on recovery credits and/or to develop additional recovery credit packets to increase options available to students. (\$5,000)
3. Set aside funds to assist students needing financial assistance with application/testing/registration fees related to continuing educational pursuits. (\$1,000)
4. Provide funds to purchase 100 copies of a selected novel each quarter for our student/teacher Book Club. (\$4000)
5. Funds to purchase incentives for students to increase attendance and participation in Power Hour recovery credit opportunities - working with teachers, listening to guest speakers, etc. (\$2/student) (\$1000)

Goal #2: Continue to support student achievement through innovation, extended learning, project based learning, use of technology, and other academic activities.

Measurements:

1. Maintain the number of computers to the number of students. Continue purchasing computers to reach/maintain 1:1 expectation.
2. Provide funds for software/licenses/online learning options.
3. Provide funds for professional development and other enrichment activities.

Action Plan:

1. Provide licenses, online learning options and digital citizenship instruction.  
(\$20,000)
2. Support teachers' creativity and learning through professional conference attendance and other professional development opportunities. This will include registration fees and providing substitute teachers for conference attendees.  
(\$5000)

Use of any surplus funds will go towards:

- Dropout prevention aide(s)/tracker(s) to monitor attendance and academic progress during the school year and during our Senior Success program in the summer.
- Provide technology (hardware) that will allow for greater numbers of students to access learning software.
- Provide funds to teachers to use to support literacy and technology innovations in the classroom that increase student learning.